



2024 Bond Planning

Community Planning & Advisory Committee (CPAC)
Meeting #5
May 28, 2024



DENVER
PUBLIC
SCHOOLS

Bond & Mill Levy



Land Acknowledgement

“In the Spirit of Truth and Reconciliation, Denver Public Schools acknowledges that we are gathered today in our schools on the ancestral land of the Cheyenne and Arapahoe Nations. This area was also the site of trade, hunting, gathering, and healing for many other Native Nations: The Ute, Lakota, Kiowa, Comanche, Apache, Shoshone, and many other native nations. We also acknowledge that our country was built with stolen labor, and the generational wealth which was created by the hands and backs of enslaved people was kept from them while enriching others.”

Co-Chairs Special Thanks



Albus Brooks



Kourtney Garrett



Simone D. Ross



Mike Ferrufino



James Mejía



Mary Seawell

gu



Community Planning Advisory Committee

Agenda

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Superintendent, Dr. Alex Marrero



**Guest Speaker, Dwight Jones,
Executive Director, Children's Affairs,
City & County of Denver**



**Guest Speaker, Dominick Moreno,
Deputy Chief of Staff to the Mayor,
City & County of Denver**



A Special Thanks from the Board of Education





Bond Recommendation Impacts

\$975
Million

CPAC Bond Recommendation

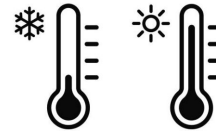
The committee reviewed, prioritized, and selected projects and determined an additional \$40 million in projects that will have impacts on *all schools* in DPS.



\$301 Million

Critical Maintenance

154 buildings overall will receive Mechanical, Electrical, Plumbing, ADA/code, environmental enhancements, and general renovation



\$240 Million

Air Conditioning

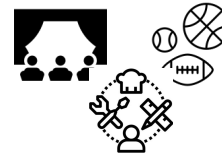
Remaining 29 school with 20 receiving Climate Conscious Electrification



\$124 Million

New Facilities

Includes Gateway E-5, Ceylon 6-8 expansion, district fleet & program funds



\$127 Million

Arts, Athletics, & Innovation

12 Middle & High School Performing Arts Hubs, 3 Innovation center across the city, and 14 athletic facilities upgrades



\$83 Million

Safety & Technology

Increased focus improving 1:1 Mytech, network infrastructure.
17 secure vestibules and safety technology improvements



\$100 Million

Learning Environments

136 schools focused learning environments, 11 Ed Suitability projects, 32 program upgrades




Sustainability was at the forefront of all the projects including electrification, renewables, water conservation, Critical Maintenance through energy management and building envelopes

Decisions on the \$40 Million

Full CPAC Committee Selection of Projects

Subcommittee	Subcategory	Total Allocation	Rank Score
Enabling Conditions	Maintenance - Critical Maintenance projects in the 1500 series	\$16.6 Million	6.93
Pursuit of Passion	Innovation - CTE SE Center + Equipment	\$11 Million	6.66
Safe & Welcoming Environments	Safety - 6 additional Vestibules	\$3.5 Million	6.57
Safe & Welcoming Environments	Safety - Additional funds for future Technology needs	\$6.5 Million	5.29
Pursuit of Passion	Arts - South High School Auditorium	\$1.5 Million	1.95
Pursuit of Passion	Innovation - Additional funds for CTE SE Center	\$900 K	
Total		\$40 Million	



- A total of 10 project proposals were submitted by the subcommittees
- The voting was based on a priority ranking by the full committee in attendance
- A second priority ranking was suggested to fill in the \$2.4 M remaining

Results on the Subcommittee Recommendations

The bond subcommittee recommendations and the \$40 million full committee decision on projects were approved by the CPAC.

57 out of the 64 active committee participated in the vote.

Results on the final vote:

Do you accept the recommendation of the Safe & Welcoming Environments subcommittee?

- 91.2%, yes, 3.5% no, and 5.3% abstain

Do you accept the recommendation of the Pursuit of Passion subcommittee?

- 91.2%, yes, 1.8% no, and 7% abstain

Do you accept the recommendation of the Enabling Conditions subcommittee?

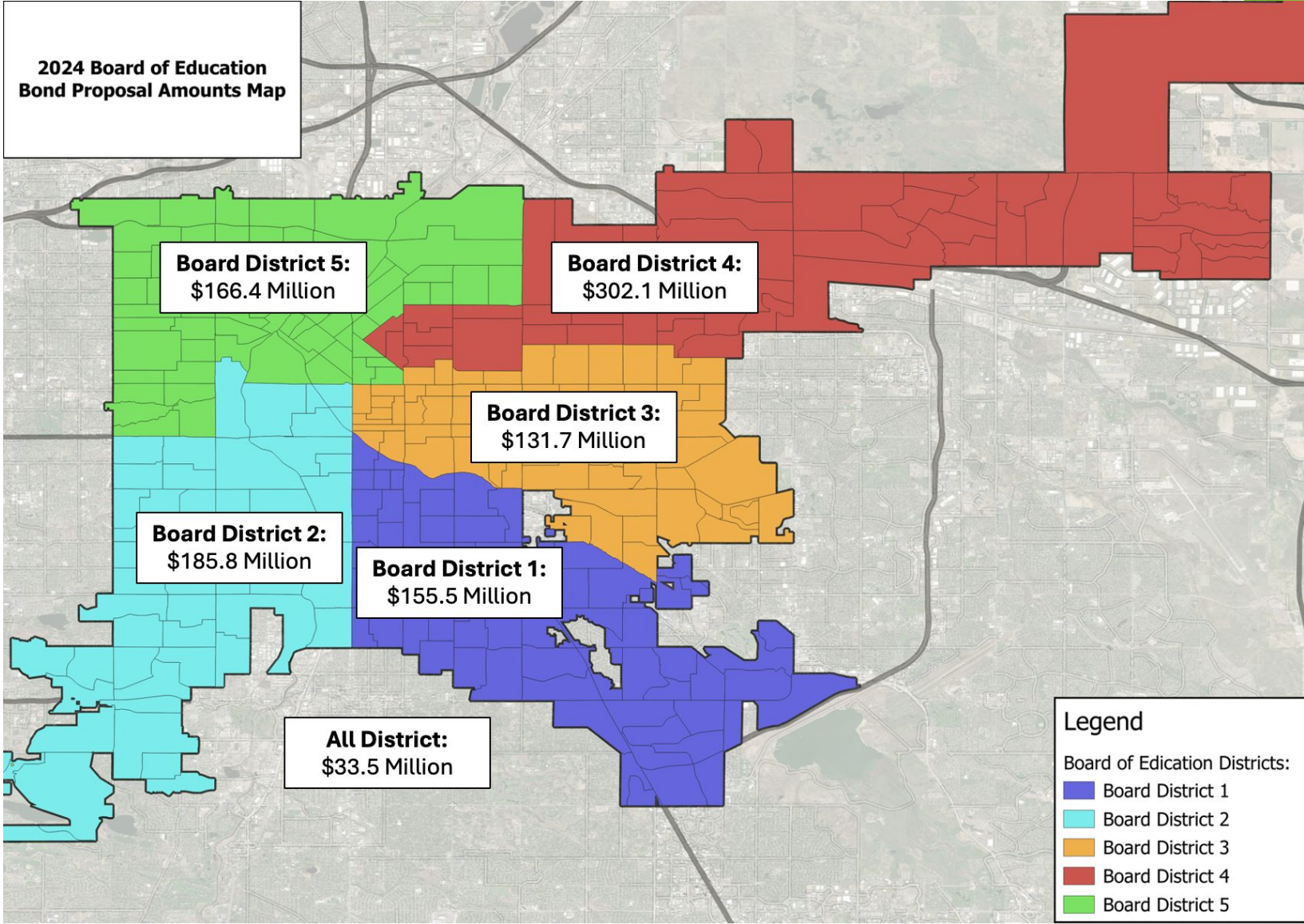
- 93%, yes, 3.5% no, and 3.5% abstain

Do you accept the recommendation of the full committee to allocate \$40 million?

- 87.7%, yes, 7% no, and 5.3% abstain



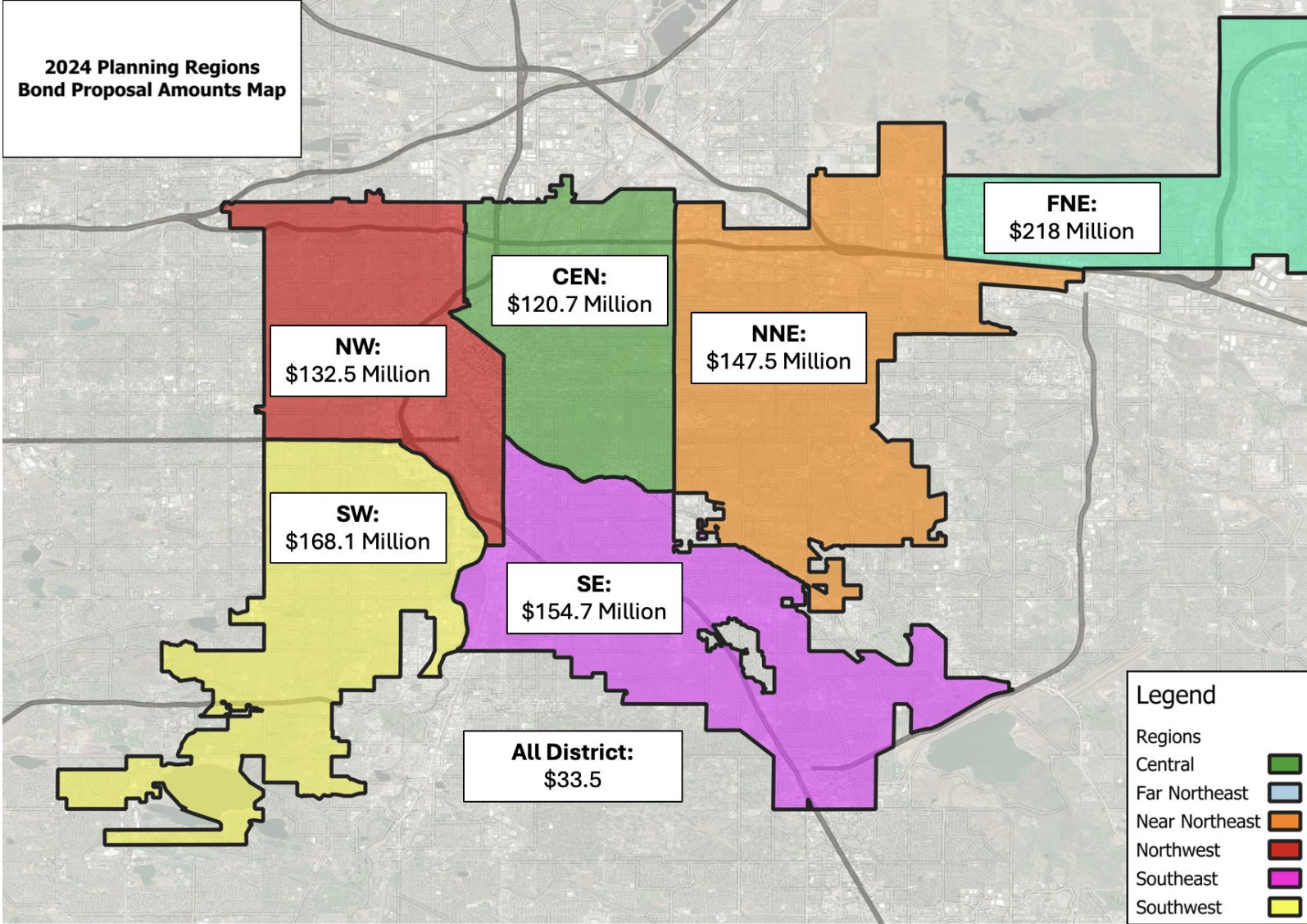
Board Region Distribution



Board Region Distribution

<i>BOE Region</i>	Arts & Athletics	Innovation	Capacity	SDFQLE	Maintenance	Air Conditioning	Safety	Technology	Total Cost per BOE Region	\$ Amount to be Invested per Student by BOE Region	Percent per District
1 -Kimberlee Sia	\$10,730,847	\$11,900,000	\$0	\$14,125,507	\$29,198,082	\$78,942,668	\$1,987,593	\$8,601,109	\$155,485,805	\$11,771	15.95%
2 - Xochitl Gaytan	\$15,785,705	\$5,893,500	\$0	\$20,913,242	\$78,930,302	\$49,100,662	\$4,192,702	\$11,030,491	\$185,846,605	\$10,179	19.06%
3 - Carrie Olson	\$14,896,638	\$0	\$0	\$20,606,175	\$32,846,932	\$50,620,958	\$3,649,214	\$9,043,736	\$131,663,653	\$10,140	13.50%
4 - Michelle Quattlebaum	\$26,854,340	\$30,377,725	\$103,623,000	\$22,388,489	\$82,974,359	\$12,750,967	\$5,648,603	\$17,428,935	\$302,046,418	\$10,037	30.98%
5 - Marlene De La Rosa	\$7,114,752	\$0	\$0	\$22,111,971	\$75,694,611	\$48,215,012	\$4,684,252	\$8,576,567	\$166,397,164	\$12,322	17.07%
All District	\$0	\$3,000,000	\$20,820,001	\$0	\$1,791,864	\$337,490	\$7,611,000	\$0	\$33,560,355	\$381	3.44%
Grand Total	\$75,382,281	\$51,171,225	\$124,443,001	\$100,145,384	\$301,436,149	\$239,967,757	\$27,773,365	\$54,680,838	\$975,000,000	\$11,073	100.00%

Planning Region Distribution



Planning Region Distribution

<i>Planning Regions</i>	Arts & Athletics	Innovation	Capacity	SDFQLE	Maintenance	Air Conditioning	Safety	Technology	Total Cost per BOE Region	\$ Amount to be Invested per Student by BOE Region	Percent per District
All District	\$0	\$3,000,000	\$20,820,001	\$0	\$1,791,864	\$337,490	\$7,611,000	\$0	\$33,560,355	\$381	3.44%
CEN	\$10,634,633	\$0	\$0	\$15,730,577	\$44,979,509	\$38,056,120	\$5,031,767	\$6,293,764	\$120,726,371	\$11,652	12.38%
FNE	\$7,209,275	\$30,377,725	\$103,623,000	\$10,611,639	\$53,141,687	\$0	\$3,842,594	\$9,153,724	\$217,959,642	\$13,289	22.35%
NNE	\$28,157,970	\$0	\$0	\$22,703,948	\$45,115,425	\$35,934,181	\$2,440,946	\$13,113,443	\$147,465,912	\$7,325	15.12%
NW	\$9,031,042	\$0	\$0	\$19,480,571	\$54,937,703	\$37,596,636	\$3,260,541	\$8,179,734	\$132,486,227	\$10,407	13.59%
SE	\$10,730,847	\$11,900,000	\$0	\$13,675,907	\$29,036,617	\$78,942,668	\$1,943,175	\$8,439,298	\$154,668,512	\$12,266	15.86%
SW	\$9,618,515	\$5,893,500	\$0	\$17,942,742	\$72,433,345	\$49,100,662	\$3,643,342	\$9,500,874	\$168,132,981	\$10,631	17.24%
Grand Total	\$75,382,281	\$51,171,225	\$124,443,001	\$100,145,384	\$301,436,149	\$239,967,757	\$27,773,365	\$54,680,838	\$975,000,000	\$11,073	100.00%



Next Steps

Next Steps

Come Celebrate with us in the Cafeteria!

The Co-Chairs will present to the Board of Education on the CPAC recommendation on **June 13**

August 29 - Board of Education will vote on the Bond Resolution to be placed on the ballot

November 5 - Election Day

Keep an eye on our website for future updates!

<https://www.ourwordourbonddps.org/2024-cpac>

